



2005-2006 STATE TOTALS

Area in Square Miles: 77,129
2005 K-12 Fall Enrollment: 120,687

Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$419,838,168	\$17,481,416	\$79,403,888	\$4,132,072
PK Instruction	\$2,773,487	\$137,048	\$7,679,362	\$7,403
Adult Instruction	\$115,616	\$0	\$0	\$0
Student/Staff Services	\$58,866,910	\$11,214,801	\$26,602,562	\$90,353
Administration Services	\$69,614,543	\$820,812	\$6,224,767	\$341,585
Transportation Services	\$24,666,574	\$5,326,514	\$4,387,792	\$5,794
Other Support Services	\$110,599,007	\$45,621,713	\$2,601,183	\$162,963
Community Services	\$2,802,052	\$140,827	\$0	\$407
Non-Programmed	\$1,676,878	\$0	\$111,238	\$5,536,486
Debt Service	\$22,327	\$33,918,279	\$0	\$0
Co-Curricular	\$29,824,173	\$2,183,889	\$0	\$46,057
Total Expenditures	\$720,799,733	\$116,845,299	\$127,010,790	\$10,323,119

Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$314,714,603	\$103,890,007	\$56,787,756	\$11,446,447
County	\$11,496,307	\$268,275	\$78,072	\$5,832
State	\$301,476,590	\$584,133	\$42,228,450	\$0
Federal	\$80,247,557	\$2,228,571	\$29,115,154	\$138
Total	\$707,935,056	\$106,970,986	\$128,209,431	\$11,452,416

Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$23,097,222	\$22,602,818
Capital Projects	\$2,013,966	\$31,162,340
Other Special Revenue	\$48,222,610	\$220,737
Enterprise Funds	\$49,433,941	\$51,012,427

Cost per ADM

General Fund Only	\$5,895
Educational Funds*	\$6,867
* Includes General, Special Education and Pension Funds	

Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$1,113,064
IDEA Part B	\$25,211,067
Total	\$26,324,131

State Aid

General Aid	\$279,591,770
Special Education	\$38,930,824
Extraordinary Cost Fund - SE	\$3,233,607
Total State Aid	\$321,756,201

ADM Data

ADM of Tuitioned Out Paid	391.848
ADM of Contracted Out Paid	210.037
Non-Public/Home Sch ADM	10,948.715
General State Aid Adj ADM	124,757.735

Teaching Staff Data

Average Teacher Salary	\$34,673
Avg Years of Experience	15.4
% with Advanced Degrees	23.4%
Certified Instructional Staff	8,898.6
Classroom Staff	66.0

2005 Payable 2006 Taxable Valuations

Agricultural	\$14,718,004,799
Owner Occupied	\$16,898,720,101
Non-Ag Z	\$230,647,815
Other Non-Ag/Utilities	\$11,184,217,781
Total	\$43,031,590,496

2005 Payable 2006 Levy per Thousand

Agricultural	\$3.19
Non-Ag Z	\$4.19
Owner Occupied	\$5.13
Other Non-Ag/Utilities	\$11.00
Special Education	\$1.40
Capital Outlay	\$3.00
Bond Redemption	
Pension Fund	\$0.30

Ending Fund Balance

General	\$154,587,407
Capital Outlay	\$73,943,729
Special Education	\$28,395,323
Pension	\$9,665,262

Student Data		Enrollment			Special Education Placement Categories		December 2005 Federal Child Count	
PK-12 Enrollment	121,883				Home	54	Deaf-Blind	1
Open Enrolled Students Rec'd	5,343				Residential Facility	7	Emotionally Disturbed	756
District Dropout Rate	2.4%				Separate School	15	Mental Retardation	1,136
% Eligible for Free/Red. Lunch	36.1%				Regular Classroom	9,774	Hearing Impaired	108
% Special Needs Students	14.3%				Self-Contained Classroom	978	Learning Disabled	6,749
Students Transported	43,054				24 Hour Program	202	Multiple Disabilities	983
Student to Staff Ratio	13.7				Early Childhood Setting	284	Orthopedic Impairment	98
District Attendance Rate	95.2%				Early Childhood SE Setting	1,385	Visually Impaired	42
Number of Graduates	8,292				PT Early Child and SE	931	Deaf	49
					Resource Room	3,717	Speech/Language	4,525
					Day Program	257	Other Health Impaired	1,301
					Home/Hospital Program	27	Autism	505
					Total	17,631	Traumatic Brain Injury	68
							Developmental Delay	1,310
							Total	17,631

Stanford Achievement Test Series, Tenth Edition (SAT10)

	Grade 3		Grade 4		Grade 5		Grade 6		Grade 7		Grade 8		Grade 11	
	Total	Sp Ed	Total	SpEd	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed
	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR
Math	60	52	64	50	61	46	59	39	59	38	62	36	70	35
Science	66	54	70	55	68	53	66	40	67	39	66	40	70	41
Social Science	57	53	54	54	61	52	62	40	64	39	60	38	56	38
Language Arts	63	44	69	36	67	41	64	41	63	37	65	30	69	23
Reading	64	45	69	40	70	40	63	31	63	31	62	33	63	35
Complete Battery	62	49	66	46	66	45	63	37	63	35	63	34	66	33
Number Tested	8,897	1,297	8,849	1,134	8,886	1,000	9,224	888	9,554	908	9,703	849	8,632	521

American College Test (ACT)

English	21.1
Math	21.8
Reading	22.1
Science	22.0
Composite Score	21.9
Number Tested	6,044

Stanford Writing Assessment Program, Third Edition

Percent Proficient or Higher

	Number Tested		Ideas and Development		Organization, Unity, and Coherence		Word Choice		Sentences and Paragraphs		Grammer and Usage		Writing Mechanics	
	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed
Grade 5	8,718	66	59.9%	12.1%	55.4%	7.6%	59.6%	10.6%	40.9%	4.5%	49.4%	7.6%	39.8%	4.5%
Grade 9	9,632	85	67.8%	22.4%	68.1%	22.4%	65.4%	20.0%	61.1%	14.1%	65.7%	17.6%	70.1%	25.9%